



Unity

ENGLEWOOD NATURE TRAIL

APPENDIX A

Budget Narrative



Budget Narrative

The total project cost of the Englewood Nature Trail Project is \$91.4 million, which includes preliminary engineering and land acquisition. The total eligible construction costs are \$82.8 million. This application requests \$12 million in funding to complete construction of the full length of the project, which represents 14% of the total eligible cost. ATIIIP funds will be supplemented by other federal funds awarded for this project, totaling \$42.3 million. Additionally, there are \$8.1 million in local funds allotted for construction of this project. See **Table 1** for a Budget Summary.

The Chicago Department of Transportation (CDOT) is committed to the delivery of this project. This project is scalable, and a minimum ATIIIP funding of \$5 million will help CDOT complete construction of this project in a timely manner. If funding through ATIIIP is reduced, the City of Chicago is committed to securing other funding sources to make the project whole. See **Appendix C** for the Letter of Funding Commitment.

As described in **Table 2**, the requested amount will cover construction costs for the multi-use trail and 11 trail access points. As part of the project, the CDOT acquired land parcels adjacent to the trail to build 11 ADA accessible trail access points, which will cost \$4.5 million. Since the rail line and its adjacent lots were allocated to industrial uses, soil remediation will be completed as part of this project which will cost \$18.6 million. This project will convert an elevated abandoned rail line which transverses over the street grid with 26 bridge viaducts, all of which need structural rehabilitation to varying degrees, this will cost \$8.8 million.

Table 1. Budget Summary for Eligible Construction Costs

Funding Source	Federal Share	% of Federal Share	Local Match	% of Local Match	Total
ATIIIP Request Funding	\$12,000,000.00	80%	\$3,000,000.00	20%	\$15,000,000.00
Other Federal Funds	\$42,300,000.00	100%	-	0%	\$42,300,000.00
Future Federal Funds*	\$20,404,969.00	80%	\$5,101,242.00	20%	\$25,506,211.00
Total Eligible Costs	\$74,704,969.00	-	\$8,101,242.00	-	\$82,806,211.00

*The project team will seek an additional \$20.4 million in federal funding. The project team remains committed to pursuing future federal grant programs, as they are released.



Table 2. Estimated Eligible Construction Cost

Activities	Estimated Construction Cost
Removal	\$730,000.00
Earthwork	\$3,925,000.00
Drainage	\$2,902,000.00
Multi-use Trail Pavement	\$1,754,000.00
Bridge Rehabilitation	\$8,880,000.00
Retaining Walls	\$3,892,000.00
Lighting	\$7,689,000.00
Landscaping	\$2,531,000.00
Signing	\$35,000.00
At-Grade Sites	\$4,500,000.00
Traffic Control and Construction	\$7,175,000.00
Environmental Remediation	\$18,655,000.00
Construction Management (15%)	\$10,811,000.00
Contingency (15%)	\$ 9,327,211.00
Total Project Construction Cost	\$82,806,000.00

The construction activities for the Englewood Nature Trail Project include but are not limited to those identified in Table 8. Additionally, the estimated construction cost associated with each activity is based on preliminary engineering and design and will be reevaluated prior to construction.